

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$1,547,314.00 | 3.72% |
| 04 | AC | Clearance and Demolition | \$347,690.00 | 0.84% |
| 08 | AC | Relocation | \$2,834,756.00 | 6.81% |
| Subtotal for: ACQUISITION | | | \$4,729,760.00 | 11.37% |
| 20 | AP | Planning | \$230,500.00 | 0.55% |
| 21A | AP | General Program Administration | \$2,524,955.16 | 6.07% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$2,755,455.16 | 6.62% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$261,034.00 | 0.63% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$6,464,583.68 | 15.54% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$231,176.00 | 0.56% |
| 17D | ED | Other Commercial/Industrial Improvements | \$820,000.00 | 1.97% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$43,434.00 | 0.10% |
| 18C | ED | Micro-Enterprise Assistance | \$58,350.00 | 0.14% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$7,878,577.68 | 18.94% |
| 12 | HR | Construction of Housing | \$13,506.00 | 0.03% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,336,423.00 | 3.21% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$22,375.00 | 0.05% |
| 15 | HR | Code Enforcement | \$5,630.00 | 0.01% |
| 16A | HR | Residential Historic Preservation | \$8,600.00 | 0.02% |
| Subtotal for: HOUSING | | | \$1,386,534.00 | 3.33% |
| 03A | PI | Senior Centers | \$868,511.00 | 2.09% |
| 03B | PI | Centers for the Disabled/Handicapped | \$750,000.00 | 1.80% |
| 03E | PI | Neighborhood Facilities | \$686,574.00 | 1.65% |
| 03I | PI | Flood and Drainage Facilities | \$22,648.00 | 0.05% |
| 03J | PI | Water/Sewer Improvements | \$21,484,536.60 | 51.64% |
| 03K | PI | Street Improvements | \$41,343.00 | 0.10% |
| 03L | PI | Sidewalks | \$292,000.00 | 0.70% |
| 03M | PI | Child Care Centers/Facilities for Children | \$106,185.00 | 0.26% |
| 03O | PI | Fire Stations/Equipment | \$18,000.00 | 0.04% |
| 03Q | PI | Abused and Neglected Children Facilities | \$153,033.00 | 0.37% |
| 16B | PI | Non-Residential Historic Preservation | \$373,079.00 | 0.90% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$24,795,909.60 | 59.60% |
| 05H | PS | Employment Training | \$60,317.00 | 0.14% |
| Subtotal for: PUBLIC SERVICES | | | \$60,317.00 | 0.14% |
| Total Disbursements | | | \$41,606,553.44 | 100% |